

To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

sgordon@mizehouser.com
Attest: August 17 2016
Leahy Plancher
County Clerk

Sub J Book - Cera
Margaret Sutherland
in the photo
David R. Gray
J. H. H. H.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 165,346
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 165,346

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	33,291	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	104,969	
5b. Personal property 2015	-	105,796	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2016		6,307	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		39,598	
9. Total estimated valuation July 1, 2016		4,385,490	
10. Total valuation less valuation adjustment (9 minus 8)		4,345,892	
11. Factor for increase (8 divided by 10)		0.00911	
12. Amount of increase (11 times 3)	+	\$ 1,507	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	166,853	
14. Debt service levy in this 2017 budget		0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		166,853	
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$	207	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	167,060	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

2017

2017

2017

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond 2015A	8/4/2015	3/4/2055	2.50	2,080,000	2,080,000	8/4	8/4	52,000	30,859	51,229	31,631
Total G.O. Bonds					2,080,000			52,000	30,859	51,229	31,631
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,080,000			52,000	30,859	51,229	31,631

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Community Building - COP	2/1/2005	240	4.75	433,000	266,000	33,635	33,638
Police Vehicle	6/10/2013	48	4.95	27,175	9,677	7,472	2,587
				Totals	275,677	41,107	36,225

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

FUND PAGE - GENERAL

Adopted Budget
General

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	554,909	592,805	212,023
Expenditures:			
General Government	58,477	98,489	90,000
Highway & Streets	145,790	361,500	205,810
Public Safety	64,006	76,222	83,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	268,272	536,211	378,810
Transfers Out to Employee Benefits	7,232		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	275,504	536,211	378,810
Unencumbered Cash Balance Dec 31	279,405	56,594	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	333,059	536,211	378,810
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		378,810
	Tax Required		166,787
Delinquent Comp Rate:	1.2%		2,001
	Amount of 2016 Ad Valorem Tax		168,788

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Salaries	41,198	61,489	55,000
Contractual	7,018	20,000	15,000
Commodities	2,790	5,000	5,000
Capital Outlay	7,472	12,000	15,000
Total	58,477	98,489	90,000
Highway & Streets			
Salaries	83,338	78,000	89,810
Contractual	20,834	22,500	25,000
Commodities	33,976	36,000	36,000
Capital Outlay	6,143	225,000	55,000
	1,500		
Total	145,790	361,500	205,810
Public Safety			
Salaries	14,692	15,000	18,000
Contractual	20,531	39,000	25,000
Commodities	22,029	7,722	22,000
Capital Outlay	4,048	13,500	15,000
Miscellaneous	2,705	1,000	3,000
Total	64,006	76,222	83,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	268,272	536,211	378,810

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	268,272	536,211	378,810
Grand Total	268,272	536,211	378,810

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	97,734	104,464	104,464
Receipts:			
Ad Valorem Tax	6,730	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,730	0	0
Resources Available:	104,464	104,464	104,464
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	104,464	104,464	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.2%		
Amount of 2016 Ad Valorem Tax	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.2%		
Amount of 2016 Ad Valorem Tax	0		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Tort Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	39,679	44,069	783
Receipts:			
Ad Valorem Tax	9,316	8,824	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,501	1,581
Recreational Vehicle Tax		19	18
16/20M Vehicle Tax		50	47
Commercial Vehicle Tax		95	89
Watercraft Tax		0	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,316	10,489	1,748
Resources Available:	48,995	54,558	2,531
Expenditures:			
Contractual Services	4,926	53,775	11,203
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,926	53,775	11,203
Unencumbered Cash Balance Dec 31	44,069	783	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	48,587	53,775	11,203
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,203
	Tax Required		8,672
Delinquent Comp Rate:	1.2%		104
Amount of 2016 Ad Valorem Tax			8,776

Adopted Budget	0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	0	0	0	0
Resources Available:	0	0	0	0
Expenditures:				
Cash Forward (2017 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	0	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0	0
	Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance			0
	Tax Required			0
Delinquent Comp Rate:	1.2%			0
Amount of 2016 Ad Valorem Tax				0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,484	18,875	20,165
Receipts:			
State of Kansas Gas Tax	26,165	26,190	25,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	275	100	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,440	26,290	26,100
Resources Available:	36,924	45,165	46,265
Expenditures:			
Contractual	2,110	5,000	6,190
Commodities	15,939	20,000	20,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,049	25,000	26,390
Unencumbered Cash Balance Dec 31	18,875	20,165	19,875
2015/2016/2017 Budget Authority Amount:	22,200	25,000	26,390

Adopted Budget

Electric	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	927,231	1,024,991	1,046,441
Receipts:			
Charges for Services	914,611	965,000	950,000
Interest on Idle Funds			
Miscellaneous	6,470	6,800	6,800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	921,081	971,800	956,800
Resources Available:	1,848,312	1,996,791	2,003,241
Expenditures:			
Personal	92,985	95,000	95,000
Contractual	17,670	20,000	20,000
Commodities	637,666	700,000	700,000
Transfers Out to Employee Benefits	75,000	85,000	100,000
Transfers Out to Water		50,000	
Cash Forward (2017 column)			
Miscellaneous		350	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	823,321	950,350	915,000
Unencumbered Cash Balance Dec 31	1,024,991	1,046,441	1,088,241
2015/2016/2017 Budget Authority Amount:	950,000	950,350	915,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,203	42,896	50,896
Receipts:			
Charges for Services	250,328	240,000	260,000
Reimbursements	4,159	8,000	8,000
Transfers In		50,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	254,487	298,000	268,000
Resources Available:	261,690	340,896	318,896
Expenditures:			
Personal	106,996	100,000	110,000
Contractual	36,797	75,000	50,000
Commodities	75,001	115,000	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	218,794	290,000	260,000
Unencumbered Cash Balance Dec 31	42,896	50,896	58,896
2015/2016/2017 Budget Authority Amount:	293,000	290,000	260,000

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Sewer			
Unencumbered Cash Balance Jan 1	200,925	177,018	46,659
Receipts:			
Charges for Services	122,300	130,000	130,000
Interest on Idle Funds			
Miscellaneous	438	500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,738	130,500	130,000
Resources Available:	323,663	307,518	176,659
Expenditures:			
Personal	20,697	25,000	25,000
Contractual	28,223	150,000	50,000
Commodities	383	3,000	3,000
Debt Service		82,859	82,860
Transfers Out	96,108		
Cash Forward (2017 column)			
Miscellaneous	1,234		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	146,645	260,859	160,860
Unencumbered Cash Balance Dec 31	177,018	46,659	15,799
2015/2016/2017 Budget Authority Amount:	150,000	318,502	160,860

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	276,390	318,713	360,713
Receipts:			
Intergovernmental	77,022	80,000	85,000
Charges for Services	123,849	140,000	140,000
Contributions	6,300	8,000	8,000
Miscellaneous	22		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	207,193	228,000	233,000
Resources Available:	483,583	546,713	593,713
Expenditures:			
Personal	126,327	140,000	140,000
Contractual	19,147	25,000	25,000
Commodities	19,396	21,000	25,000
Capital Outlay			208,830
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	164,870	186,000	398,830
Unencumbered Cash Balance Dec 31	318,713	360,713	194,883
2015/2016/2017 Budget Authority Amount:	192,000	186,000	398,830

Adopted Budget

Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	-3,253	-4,145	0
Receipts:			
Taxes	9		
Transfers In	82,232	85,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	82,241	85,000	100,000
Resources Available:	78,988	80,855	100,000
Expenditures:			
Social Security	10,618	10,000	15,000
Retirement	13,005	13,000	18,000
Unemployment	369	600	1,200
Worker's Compensation	6,891	7,000	8,800
Other Benefits	52,250	50,255	57,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	83,133	80,855	100,000
Unencumbered Cash Balance Dec 31	-4,145	0	0
2015/2016/2017 Budget Authority Amount:	71,600	82,600	100,000

See Tab ASee Tab B

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Community Building

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	146,398	187,616	222,981
Receipts:			
Sales Tax	80,104	80,000	85,000
Use of Property	13,520	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,624	90,000	95,000
Resources Available:	240,022	277,616	317,981
Expenditures:			
Contractual	18,608	12,000	22,000
Commodities	0	7,000	5,000
Capital Outlay	27,316	2,000	10,000
Debt Service	6,317	33,635	33,638
Cash Forward (2017 column)			
Miscellaneous	165		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,406	54,635	70,638
Unencumbered Cash Balance Dec 31	187,616	222,981	247,343
2015/2016/2017 Budget Authority Amount:	57,585	54,635	70,638

Adopted Budget

Highway Maintenance

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,720	23,720	23,720
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	23,720	23,720	23,720
Expenditures:			
Contractual	0	0	23,720
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	23,720
Unencumbered Cash Balance Dec 31	23,720	23,720	0
2015/2016/2017 Budget Authority Amount:	0	0	23,720

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of

City of Troy

will meet on August 16, 2016 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	275,504	35.480	536,211	35.488	378,810	168,788	38.488
Debt Service							
Library							
Tort Liability	4,926	2.000	53,775	2.001	11,203	8,776	2.001
Special Highway	18,049		25,000		26,390		
Electric	823,321		950,350		915,000		
Water	218,794		290,000		260,000		
Sewer	146,645		260,859		160,860		
Ambulance	164,870		186,000		398,830		
Employee Benefit	83,133		80,855		100,000		
Community Building	52,406		54,635		70,638		
Highway Maintenance					23,720		
Non-Budgeted Funds-A	2,780,239						
Totals	4,567,887	37.480	2,437,685	37.489	2,345,451	177,564	40.489
Less: Transfers	178,340		135,000		100,000		
Net Expenditure	4,389,547		2,302,685		2,245,451		
Total Tax Levied	165,209		165,346		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,408,029		4,410,513		4,385,490		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		2,080,000		
Revenue Bonds	0		0		0		
Other	328,916		2,293,000		0		
Lease Purchase Principal	440,541		302,460		275,677		
Total	769,457		2,595,460		2,355,677		

*Tax rates are expressed in mills

Jane Boeh
City Official Title: City Clerk

PUBLIC NOTICE

(Published in the Kansas Chief Aug. 4, 2016) 1t
CITY OF TROY RESOLUTION NO. 2016-1

A resolution expressing the property taxation policy of the City of Troy governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Troy exceeding the amount levied to finance the 2016 budget of the City of Troy, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes,

(3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, the City of Troy provides essential services to its citizens; and Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Troy governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of July, 2016 by the City Council, Troy, Kansas.

City Council, City of Troy
Margaret Sutherland
Gary H. Clary
Dave Horton
Tim Hanlan
Sarah J. Boeh-Cerra

Notice of Vote - City of Troy

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>165,346</u>	<u>37.489</u>
2017 Budget	\$ <u>177,564</u>	<u>40.489</u>

Approved (vote) 5 to _____

* 2016 mill levy is actual. 2017 mill levy is estimated.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of August, 2016, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 4
day of August, 2016.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 106⁶⁰

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Troy

will meet on August 16, 2016 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015	Actual	Current Year Estimate for 2016	Actual	Proposed Budget Year for 2017	Estimate
General	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
Debt Service	275,504	35.480	536,211	35.488	378,810	168,788
Library						
Tort Liability	4,926	2.000	53,775	2.001	11,203	8,776
Special Highway	18,049		23,000			
Electric	823,321		950,350		26,390	
Water	218,794		290,000		915,000	
Sewer	146,645		260,859		260,000	
Ambulance	164,870		186,000		160,860	
Employee Benefit	83,133		80,855		398,830	
Community Building	52,406		54,633		100,000	
Highway Maintenance					70,638	
Non-Budgeted Funds-A	2,780,239				23,720	
Totals	4,567,887	37.480	2,437,685	37.489	2,345,451	177,564
Less: Transfers	178,340		135,000		100,000	
Net Expenditure	4,389,547		2,302,685		2,245,451	
Total Tax Levied	165,209		165,346		XXXXXXXXXXXXXXXXXX	
Assessed						
Valuation	4,408,029		4,410,513		4,385,490	
Outstanding Indebtedness,						
January 1,						
G.O. Bonds	0		0		2,080,000	
Revenue Bonds	0		0		0	
Other	328,916		2,293,000		0	
Lease Purchase Principal	440,541		302,460		275,677	
Total	769,457		2,595,460		2,355,677	

*Tax rates are expressed in mills

Jane Boeth
City Official Title: City Clerk

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of August, 20 16 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
Publisher

Subscribed and sworn to before me this 4 day of August, 20 16.
[Signature]
NOTARY PUBLIC
STATE OF KANSAS
[Signature]
Notary Public

My commission expires 7-16-19Printer's fee/ Affidavit fee \$ 230